

Village of St Nazianz Notice of 2026 Budget Hearing

NOTICE IS HEREBY GIVEN that a public hearing will be held on Tuesday, November 18, 2025, at 6:00 PM at the Village of St. Nazianz Office, 228 W Main Street, St. Nazianz, Wisconsin, for the purpose of presenting and hearing public comments on the proposed 2026 budget.

Immediately following the public hearing, the Village Board will convene its regular monthly meeting to adopt the 2026 Budget and conduct other regular business.

A summary of the 2026 Budget is provided below.

| Revenues | 2026 | 2025 | % Change |
|---|-------------------|-------------------|-----------------|
| General Property Taxes | \$ 323,433 | \$ 318,334 | 1.6% |
| Other Taxes | \$ 12,000 | \$ 12,000 | 0.0% |
| Intergovernmental Revenues | \$ 248,795 | \$ 245,911 | 1.2% |
| Licenses & Permits | \$ 10,350 | \$ 10,000 | 3.5% |
| Fines, Forfeitures & Penalties | \$ 1,600 | | |
| Public Charges for Services | \$ 25,000 | \$ 26,000 | -3.8% |
| Miscellaneous Revenues | \$ 18,900 | \$ 14,250 | 32.6% |
| Transfer to other funds | \$ 8,200 | \$ 8,200 | 0.0% |
| | <u>\$ 648,278</u> | <u>\$ 634,695</u> | <u>2.1%</u> |
| Expenditures | | | |
| General Government | \$ 195,740 | \$ 208,450 | -6.1% |
| Public Safety | \$ 115,200 | \$ 100,781 | 14.3% |
| Public Works | \$ 140,100 | \$ 152,350 | -8.0% |
| Health and Human Services | \$ 850 | \$ 850 | 0.0% |
| Culture & Recreation | \$ 20,100 | \$ 21,700 | -7.4% |
| Capital Outlay | \$ 37,561 | \$ 16,292 | 130.6% |
| Debt Service | \$ 35,054 | \$ 35,053 | 0.0% |
| Transfer to other funds | \$ 103,673 | \$ 99,219 | 4.5% |
| | <u>\$ 648,278</u> | <u>\$ 634,695</u> | <u>2.1%</u> |
| Proposed Mill Rate (per \$1,000) | \$ 4.72 | \$ 8.78 | |

** Budget details are available for public inspection at the Village Office during the following hours:
Monday-Thursday 8 AM - 3 PM
Friday 8-11 AM

FINANCE COMMITTEE

John Thews, Rich Galien, Gene Radder, and Scott Stebnitz

Posted November 3, 2025

Village Hall, Village Shop, Post Office

Rebecca Abrams, Clerk-Treasurer